

## 2017-18 GEAR UP Events Budgeting Document

| Federal Cohort Schools                               | Event   | Central GEAR UP Office Covers  | Cluster Covers  |
|--|---|--|---|
|  | <b>Alliance Campus Tours for Educators</b><br>September 2017: Northwest Christian University<br>Spring 2018: Reed College | Travel, meals, substitute, and lodging**, if necessary   | All other costs   |
|  | <b>Fall Kickoff ★</b><br>September 29, 2017: <i>Springfield Hilton Garden Inn</i>   | Substitutes, travel, meals and lodging**, if necessary   | All other costs   |
|  | <b>GEAR UP West</b><br>October 29-31, 2017: <i>Portland, OR</i>   | Regular registration for two per cluster*<br><i>If you present, GU covers lodging as well</i>                | All other costs *** <b>Note:</b> Full Conference, \$250; Primary Presenter, \$100; Late Registration, \$300; Late Presenters, \$150.  |
|  | <b>SUCCESS Retreat ★</b><br>April 26-28, 2018: <i>Eagle Crest Resort, Redmond</i>   | For a team of 9: lodging**, meals (dinner day 1 – breakfast day 3), substitutes                              | Travel, additional meals  |
|  | <b>National GEAR UP Conference</b><br>July 2018: <i>Washington, D.C.</i>  | Lodging** and regular registration* for two per cluster.<br><i>If you present, airfare and meals for two</i> | Travel, all other costs <b>Note:</b> 2018 rates not yet published. 2016 Registration Rates: Early, \$895; Regular, \$945; late, \$985 |
|  | <b>Student Leadership Events</b><br>August 2018   | Meals and lodging for students and chaperones  | Stipends to chaperones, travel, additional meals, all other costs   |
| <b>Summer Institute for Educators</b><br>Summer 2018 | Meals, lodging**, a stipend for participants  | Travel, all other costs  |   |

| Federal Priority Schools                             | Event   | Central GEAR UP Office Covers  | Cluster Covers   |
|--|---|--|--|
|  | <b>Alliance Campus Tours for Educators</b><br>September 2017: Northwest Christian University<br>Spring 2018: Reed College | Travel, meals, substitute, and lodging**, if necessary   | All other costs***   |
|  | <b>Fall Kickoff ★</b><br>September 29, 2017: <i>Springfield Hilton Garden Inn</i>   | Substitutes, travel, meals and lodging, if necessary   | All other costs***   |
|  | <b>GEAR UP West</b><br>October 29-31, 2017: <i>Portland, OR</i>   | N/A  | All costs *** <b>Note:</b> Full Conference, \$250; Primary Presenter, \$100; Late Registration, \$300; Late Presenters, \$150. |
|  | <b>SUCCESS Retreat ★</b><br>April 26-28, 2018: <i>Eagle Crest Resort, Redmond</i>   | All costs for a team of 9: lodging**, meals, (dinner day 1 – breakfast day 3), substitutes, travel | All additional costs*** associated with attending the event  |
|  | <b>National GEAR UP Conference</b><br>July 2018: <i>Washington, D.C.</i>  | N/A  | All costs*** <b>Note:</b> 2018 rates not yet published. 2016 Registration Rates: Early, \$895; Regular, \$945; late, \$985     |
|  | <b>Student Leadership Events</b><br>August 2018   | Meals and lodging for students and chaperones  | Stipends to chaperones, travel, additional meals, all other costs  |
| <b>Summer Institute for Educators</b><br>Summer 2018 | Meals, lodging**, a stipend for participants  | Travel, all other costs  |  |

★ Required events for GEAR UP Coordinators

\* Late registration fees resulting from failure to register in a timely manner are the responsibility of the school cluster.

\*\*Lodging is paid based on double occupancy, when possible. Individuals requesting single rooms will be responsible for associated additional costs. GEAR UP funds cannot be used to pay those additional costs.

\*\*\*Not an allowable use of GEAR UP funds under the Priority Model

Updated 8/25/17