# STEP 4: DEVELOP YOUR SCHOOL PLAN

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| **GEAR UP Resources** |
| ***Toolkits***  | College Visits, Career and College Day, College and Career Center, College Fit, College-Going Culture, It’s A Plan, Transition to High School, GEAR UP Week |
| ***Professional Development*** | High Expectations Lesson Plan, Oregon Private College Tours for Educators |
| ***Other Resources*** | College Board Big Future |

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| **Which grant objectives will you seek to improve next year?** *Check all that apply.* |
| [ ]  1.1 Increase the % of students with expectations of achieving a postsecondary degree or certificate[ ]  1.2 Increase the % of parents/families who expect their students to achieve a postsecondary degree or certificate.[ ]  1.3 Increase the % of students that school staff expects to complete a postsecondary degree or certificate.[ ]  1.4 Increase the % of students who graduate from high school.[ ]  1.5 Increase the % of students who enroll in college. |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1.1** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1.2** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1.3** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1.4** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1.5** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

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| **GEAR UP Resources** |
| ***Toolkits***  | It’s A Plan, Transition to High School |
| ***Professional Development*** | Growth Mindset with Kendra Coates; Poverty Training with Linda Coates; PD template on Rigor |
| ***Other Resources*** | Technology (e.g., Chromebooks), AVID, Social-Emotional Learning Curricula, Khan Academy |

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| **Which grant objectives will you seek to improve next year?** *Check all that apply.* |
| ☐ 2.1 Increase performance on standardized test scores.☐ 2.2 Reduce the percentage of students with failing grades.☐ 2.3 Increase the percentage of students who pass pre-Algebra by the end of 8th grade.☐ 2.4 Increase the percentage of students who pass Algebra I by the end of 9th grade. | ☐ 2.5 Increase the percentage of students who take two years of math beyond Algebra I by the end of 12th grade.☐ 2.6 Increase the percentage of students who are on track to graduate at the end of each grade.☐ 2.7 Increase the number of AP/IB and dual credit classes offered and taken. |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
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| **2.1** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2.2** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

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| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| **2.3** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2.4** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2.5** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

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| **GEAR UP Resources** |
| ***Toolkits***  | Career and College Day, College and Career Center, College Fit |
| ***Other Resources*** | Careers Photobooth, Oregon Career Information System (CIS), College Board Big Future |

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| **Which grant objectives will you seek to improve next year?** *Check all that apply.* |
| ☐ 3.1 Increase the % of students with a personal education plan that includes some type of education beyond high school.☐ 3.2 Increase the number of opportunities available for students to explore career options through career fairs, job shadows, internships, or other career-related learning experiences.☐ 3.3 Increase the number of businesses and community partners that collaborate with the school. |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
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| **3.1** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
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| **3.2** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
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| **3.3** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **3.4** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **3.5** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

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| **GEAR UP Resources** |
| ***Toolkits***  | Parent Engagement, It’s A Plan, The Transition to High School, The Transition to College, Communications, Games & Activities |
| ***Other Resources*** | FOCUS training and GEAR UP for Excellence (student leadership camps), ASPIRE, Parent Newsletters |

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| **Which grant objectives will you seek to improve next year?** *Check all that apply.* |
| ☐ 4.1 Increase the number of recognized student clubs/organizations focused on academics, careers, and/or college☐ 4.2 Increase the percentage of students who report that their teachers expect them to go to college☐ 4.3 Increase the number of parents and families involved in academic, career, and college planning |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
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| **4.1** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **4.2** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **4.3** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **4.4** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **4.5** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

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| **GEAR UP Resources** |
| ***Toolkits***  | College Visits, Campus Visits for Younger Students, College and Career Center, College Fit, Communications, Parent Engagement, It’s A Plan, Career and College Day, Games & Activities |
| ***Other Resources*** | Parent Newsletters, Oregon Goes to College resources (<http://oregongoestocollege.org/>), College Application Week, College Cash Campaign Decision Day |

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| **Which grant objectives will you seek to improve next year?** *Check all that apply.* |
| ☐ 5.1 Increase the % of students and parents who are aware of entrance requirements for 2-year colleges, 4-year colleges, and trade and technical schools.☐ 5.2 Increase the % of students and parents who are familiar with various forms of financial aid.☐ 5.3 Increase the % of students and parents who can correctly identify the cost of attending a 4-year public university.☐ 5.4 Increase the % of students and parents who say they can afford postsecondary education using financial aid and their family’s resources.☐ 5.5 Increase the % of seniors submitting college applications, FAFSAs, and OSAC applications. |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
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| **5.1** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
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| **5.2** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
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| **5.3** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **5.4** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Audience** | **Intensity** | **Measure of success?** | **How will you sustain it?** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **5.5** | *Title* | [ ]  Students: # \_\_\_\_ [ ]  Parents: # \_\_\_\_[ ]  Educators: # \_\_\_\_*Grades:*[ ]  7 [ ]  11[ ]  8 [ ]  12[ ]  9 [ ]  College[ ]  10 | *What month(s)?*  |  |  | *Salaries/Wages*  |  |  |
|  |  | *OPE/Benefits* |  |  |
| *Description* | *Travel* |  |  |
|  | *How frequent?* | *Materials/Supplies* |  |  |
|  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Duration* | *Equipment* |  |  |
|  | **Total** |  **0** |

| **Activity** | **Team member names** | **Meeting Frequency/Duration:** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- | --- |
| **6.1** | *Title* |  |  | *Salaries/Wages*  |  |  |
| **GU Coordinator and Team** | *OPE/Benefits* |  |  |
| *Travel* |  |  |
| *Materials/Supplies* |  |  |
| *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Equipment* |  |  |
| **Total** |  **0** |

| **Activity** | **Survey Information** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- |
| **6.2** | *Title* | **Survey Type** | **When** | **Where** | **How** | **% last year** | **Projected goal** | *Salaries/Wages*  |  |  |
| **Survey Plans** | *OPE/Benefits* |  |  |
| Parent |  |  |  |  |  | *Travel* |  |  |
| *Materials/Supplies* |  |  |
| Student |  |  |  |  |  | *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| Educator |  |  |  |  |  | *Equipment* |  |  |
| **Total** |  **0** |

| **Activity** | **Description** | **Category** | **Description** | **$** |
| --- | --- | --- | --- | --- |
| **6.3** | *Title* | **Required events:**  **Fall Kickoff**  **SUCCESS Retreat****Other recommended events:**         [ ]  Alliance Campus Tours         [ ]  GU West conference         [ ]  National GU conference         [ ]  Student Leadership event         [ ]  Summer Institute for Educators         [ ]  Other: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | *Salaries/Wages*  |  |  |
| **GU Sponsored Events** **\***See 2018-19 GEAR UP Budgeting Document for more details | *OPE/Benefits* |  |  |
| *Travel* |  |  |
| *Materials/Supplies* |  |  |
| *Consultants/Contracts* |  |  |
| *Other, specify:* |  |  |
| *Equipment* |  |  |
| **Total** |  **0** |

ADD MORE ACTIVITY BOXES IF NEEDED

***Year 5 funds are available 9/1/18 – 8/31/19 on approved plans serving grades 7-11***

Using the amounts from each activity, please provide your total budget request.

|  |  |
| --- | --- |
| **BUDGET** |  |
| **Budget Category** | **Amount** |
| Salaries/Wages  |  |
| OPE/Benefits |  |
| Travel |  |
| Materials & Supplies *(following incentive guidelines)* |  |
| Consultants/contracts |  |
| Other, specify: |  |
| Sub-total |  |
| Indirect costs *(no more than 8% of sub-total)* |  |
| Equipment *(items $5,000 or more)* |  |
| **GRAND TOTAL** *(sub-total + indirect + equipment)* |  **0** |