**Reaching Higher: Create a school environment, policies, and teacher expectations that support students’ pursuit of a postsecondary education.**

**Craft a detailed plan for each of the activities you’d like to sustain.**

| **Activity** | **Target population** | **Intensity** | **Measure of success (e.g. expected outcomes)** | **Budget** | **Source of funds/assets/partners** | **Staff (role) Responsible**  |
| --- | --- | --- | --- | --- | --- | --- |
| **Activity 1.1****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |
| **Activity 1.2****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |
| **Activity 1.3****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |

**Rigor: Academically prepare all students for postsecondary education through rigorous curriculum and academic support.**

**Craft a detailed plan for each of the activities you’d like to sustain.**

| **Activity** | **Target population** | **Intensity** | **Measure of success (e.g. expected outcomes)** | **Budget** | **Source of funds/assets/partners** | **Staff (role) Responsible**  |
| --- | --- | --- | --- | --- | --- | --- |
| **Activity 2.1****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |
| **Activity 2.2****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |
| **Activity 2.3****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |

**Relevance: Link students’ career aspirations with their educational goals.**

**Craft a detailed plan for each of the activities you’d like to sustain.**

| **Activity** | **Target population** | **Intensity** | **Measure of success (e.g. expected outcomes)** | **Budget** | **Source of funds/assets/partners** | **Staff (role) Responsible**  |
| --- | --- | --- | --- | --- | --- | --- |
| **Activity 3.1****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |
| **Activity 3.2****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |
| **Activity 3.3****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |

**Relationships: Foster relationships that encourage students’ academic success.**

**Craft a detailed plan for each of the activities you’d like to sustain.**

| **Activity** | **Target population** | **Intensity** | **Measure of success (e.g. expected outcomes)** | **Budget** | **Source of funds/assets/partners** | **Staff (role) Responsible**  |
| --- | --- | --- | --- | --- | --- | --- |
| **Activity 4.1****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |
| **Activity 4.2****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |
| **Activity 4.3****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |

**Raising Awareness: Promote early awareness of college preparation, selection, admissions, financial aid and other critical steps for college entry.**

**Craft a detailed plan for each of the activities you’d like to sustain.**

| **Activity** | **Target population** | **Intensity** | **Measure of success (e.g. expected outcomes)** | **Budget** | **Source of funds/assets/partners** | **Staff (role) Responsible**  |
| --- | --- | --- | --- | --- | --- | --- |
| **Activity 5.1****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |
| **Activity 5.2****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |
| **Activity 5.3****Title:****Description:**  | **Audience and #:**[ ] Students=[ ] Parents= [ ] Educators= **Grades:**[ ] 7th [ ] 8th [ ] 9th[ ] 10th[ ] 11th[ ] 12th[ ] 13th | When (months):How frequent:Duration: |  | **Budget Category** | **Description** | **Amount** |  |  |
| Salaries/Wages  |  | $ |
| OPE/Benefits |  | $ |
| Travel |  | $ |
| Materials & Supplies |  | $ |
| Consultants/contracts |  | $ |
| Other, specify: |  | $ |
| Equipment |  | $ |
| Total |  | $ |

**Other: who will be responsible for continuing GEAR UP work as well as the tools necessary to help with that**

**Craft a detailed plan for each of the activities you’d like to sustain.**

| **Activity** | **Team member names/roles** | **Meeting Frequency/Duration** | **Category** | **Description** | **Amount** | **Source of funds** | **Staff (role) responsible**  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **6.1** | *Title* |  |  | *Salaries/Wages*  |  |  |  |  |
| **GEAR UP Coordinator and Team** | *OPE/Benefits* |  |  |  |  |
| *Travel* |  |  |  |  |
| *Materials/Supplies* |  |  |  |  |
| *Consultants/Contracts* |  |  |  |  |
| *Other, specify:* |  |  |  |  |
| *Equipment* |  |  |  |  |
| **6.1 Total** |  **0** |  |  |

| **Activity** | **Survey Information** | **Category** | **Description** | **Amount** | **Source of funds** | **Staff (role) responsible** |
| --- | --- | --- | --- | --- | --- | --- |
| **6.2** | *Title* | **Survey Type** | **When, where and how** | **% last year** | **Projected goal** | *Salaries/Wages*  |  |  |  |  |
| **Survey Plans** | *OPE/Benefits* |  |  |  |  |
| Parent |  |  |  | *Travel* |  |  |  |  |
| *Materials/Supplies* |  |  |  |  |
| Student |  |  |  | *Consultants/Contracts* |  |  |  |  |
| *Other, specify:* |  |  |  |  |
| Educator |  |  |  | *Equipment* |  |  |  |  |
| **6.2 Total** |  **0** |  |  |